

**Schedule "I" to By-law 2020-06  
Recreation Services**

			2020 - 3% Increase	2021 - 2.25% Increase	2022 - 1.75% Increase	2023 - 1.50% Increase	2024 - 1.50% Increase
Service/Document		Previous Cost	Cost	Proposed Cost	Proposed Cost	Proposed Cost	Proposed Cost
<b>Warren Arena</b>							
Ice Rental - Per Hour Basis - Residents	Minor Groups	\$78.42	\$81	\$83	\$84	\$86	\$87
	Adult Groups	\$98.97	\$102	\$105	\$106	\$108	\$109
Ice Rental - Per Hour Basis - Non-Residents	Minor Groups	\$83.72	\$87	\$89	\$90	\$91	\$93
	Adult Groups	\$104.92	\$109	\$111	\$113	\$114	\$116
Ice Rental - Day Rental	Resident	\$978.85	\$1,009	\$1,031	\$1,048	\$1,063	\$1,077
	Non-Resident	\$1,042.74	\$1,075	\$1,098	\$1,116	\$1,132	\$1,148
Shinny	Per Person	\$4.42	\$5	\$5	\$5	\$5	\$5
Shinny/Public Skating Family	Pass	\$59.49	\$62	\$63	\$64	\$65	\$66
Arena Floor - Per Hour Basis (concrete surface) residents	Minor Groups	\$51.92	\$54	\$55	\$56	\$57	\$58
	Adult Groups	\$69.22	\$72	\$73	\$75	\$76	\$77
Arena Floor - Per Hour Basis (concrete surface) non-residents	Minor Groups	\$59.49	\$62	\$63	\$64	\$65	\$66
	Adult Groups	\$75.71	\$78	\$80	\$82	\$83	\$84
Arena floor per day basis (including one day setup)		\$621.92	\$641	\$655	\$666	\$675	\$685
Lion's Club Senior Supper (1 day)		\$30.00	\$31	\$32	\$33	\$33	\$33
Hall Rentals - Per Hour Basis (Meetings)	Minor	\$32.45	\$34	\$35	\$35	\$36	\$36
	Adult	\$45.45	\$47	\$48	\$49	\$50	\$50
Hall Rentals - Per Day Basis	Residents	\$557.02	\$574	\$587	\$597	\$605	\$613
	Non-Residents	\$616.51	\$636	\$649	\$660	\$669	\$679
Hall Rental – Overnight Stay		\$104.00	\$150	\$150	\$150	\$150	\$150
Hall Rental - Warren & District Lion's Club	Weekly Bingo	\$119.60	\$150	\$153	\$186	\$189	\$191
Kitchen rental without Hall rental. Kitchen and Kitchen equipment rentals (includes utensils, fridge, stove, small appliances, etc...) residents Only	Base Rate	\$60.40	\$63	\$64	\$65	\$66	\$67
	Hourly Rate if Outside Operating Hours (above Base Rate)		\$16	\$16	\$16	\$16	\$16

Entire Arena Building (includes arena ice surface; hall; kitchen duration: Friday Evening, Saturday, Sunday)	Residents - Any Groups	\$3,131.23	\$3,225	\$3,296	\$3,351	\$3,398	\$3,445
	Non-Residents	\$3,239.39	\$3,337	\$3,410	\$3,467	\$3,515	\$3,564
	MW Firefighters Association	\$811.20	\$1,500	\$1,543	\$1,529	\$1,541	\$1,553
	MW Minor Hockey		\$2,200	\$2,250	\$2,239	\$2,233	\$2,233.00
	2 Day Rental	75% of above rates	75% of above rates	75% of above rates	75% of above rates	75% of above rates	75% of above rates
Entire Arena Building – Off Season (arena floor surface (no ice), hall, kitchen duration: Friday Evening, Saturday, Sunday)	Residents	\$2,288.00	\$2,357	\$2,409	\$2,449	\$2,483	\$2,517
	Non-Residents	\$2,758.08	\$2,841	\$2,903	\$2,952	\$2,993	\$3,034
	2 Day Rental	75% of above rates	75% of above rates	75% of above rates	75% of above rates	75% of above rates	75% of above rates
Skate Sharpening - Per Pair	\$4.42	\$5	\$5	\$5	\$5	\$5	
Curling Fees - Per 2 hour block	\$129.79	\$134	\$137	\$139	\$141	\$143	
Curling - Weekend Rental	\$1,534.00	\$1,581	\$1,615	\$1,642	\$1,665	\$1,688	
Old timers Dressing Room per Season (Oct – March)	\$520.00	\$536	\$548	\$557	\$565	\$572	
Advertising – 4' X 8' Signs	North or East Wall	\$272.56	\$281	\$287	\$292	\$296	\$300
	South Wall	\$204.42	\$211	\$216	\$219	\$222	\$225
Ice Surface Advertising 5' X 12" (plus cost of vinyl logos)	\$141.96	\$147	\$150	\$152	\$155	\$157	
Advertising Board – Lobby (per slot)	\$159.00	\$164	\$168	\$171	\$173	\$175	
Zamboni Advertising	Sides	\$340.70	\$351	\$359	\$365	\$370	\$375
	Front	\$163.80	\$169	\$173	\$176	\$178	\$181
Board Room Use (2hour limit)	\$26.00	\$27	\$28	\$28	\$29	\$29	

**Ballfield**

Ball field Rental (Per Game - 1.5 hr limit) (with or without lights)	\$14.04	\$15	\$15	\$16	\$16	\$16
Markstay-Warren Community Centre Facility. Entire facility or portions thereof for municipally sanctioned organizations and for community oriented events that directly impact our community.	10% of Net Profit	10% of Net Profit	10% of Net Profit	10% of Net Profit	10% of Net Profit	10% of Net Profit

**Markstay Outdoor Rink**

Available for Rental when there is no ice on the surface generally during the period of April 1 to October 31	4 Hour Rental	\$50.00	\$52	\$53	\$54	\$55	\$55
	Weekend Rate	\$100.00	\$103	\$106	\$107	\$109	\$110

**All Applicable Fees above run on Season Calendar - therefore the 2019 rates will be in effect for the 2019-2020 season (September to March) and the 2020 rates will be in effect for September 2020 to March 2021**

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**Items of No Charge**

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Public Skating

Ice Rental - All Schools within municipal boundaries (During school hours)

Annual Warren and District Lion's Club Kids X-Mas Party and Senior's Supper (if available on Saturday council will allow for setup on Saturday)

Lion's Den (Lion's Club will be responsible for cleaning Den) The Municipality retains the option to use the Den with proper notification given to the Lion's Club

Hall Rental - Youth Groups (Free Community Oriented Activities)

Ball field Rental (Markstay-Warren) - Schools booked in advance

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Hall rental(must have own liability insurance for alcohol related activities; supply own caterer; submit \$100 security deposit upon signing rental agreement) All Church Groups two events per year